

**CITY COMMISSION OF THE CITY OF PAHOKEE
FINAL BUDGET WORKSHOP MINUTES
Monday, August 12, 2019**

Pursuant to due notice the Final Budget Workshop was held in the Commission Chambers at 360 East Main Street, Pahokee, Palm Beach County, Florida on August 12, 2019.

The workshop was called to order by Mayor Babb at 6:02 p.m.

Official attendance was recorded as follows:

<u>Roll Call:</u>	Mayor Keith W. Babb, Jr.	Present
	Commissioner Regina Bohlen	Present
	Commissioner Benny L. Everett, III	Present at 6:03 p.m.
	Commissioner Felisia C. Hill	Absent
	Vice Mayor Clara M. Murvin	Present
	Chandler Williamson, City Manager	Present
	Burnadette Norris-Weeks, Interim City Attorney	Present
	Nylene Clarke, City Clerk	Present

Topic


1. Proposed Budget Fiscal Year 2019/2020

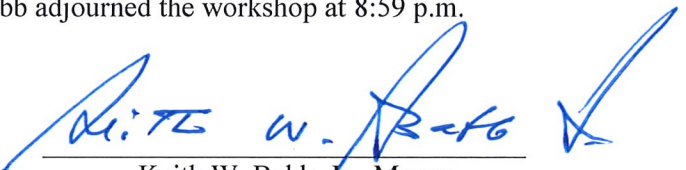
Mr. Williamson and Mrs. Francis, Finance Director, discussed the tentative budget for fiscal year 2019/2020 and any respective changes for the following departments and funds:

- Dept 541000 (Roads & Streets)
- Dept 555000 (Community Economic Development)
- Dept 572000 (Recreation Department - City)
- Dept 514000 (Legal Counsel)
- Dept 572020 (Recreation Department - PBC)
- Dept 572150 (Parks Department)
- Dept 590000 (Non-Departmental)
- Capital Project Fund
- Debt Fund
- Dept 575000 (Marina & Campground)
- Dept 539000 (Cemetery)

The City Commission discussed the tentative budget accordingly.

There being no further business to discuss, Mayor Babb adjourned the workshop at 8:59 p.m.


ATTEST: Nylene Clarke, City Clerk


Keith W. Babb, Jr., Mayor